



CITY OF PLEASANT HILL

CITY COUNCIL BUDGET COMMITTEE AGENDA

***WEDNESDAY, MARCH 18, 2015
6:30 PM***

***Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523***

Committee Members: Councilmember Timothy Flaherty, Chair
Mayor Ken Carlson

Staff Liaison: Mary McCarthy
Finance Manager

ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

The Council Chamber is equipped with an Assistive Listening System. A receiver with headphone or Tel Coil antenna is available from the ADA Coordinator.

The Large Community Room is equipped with an Assistive Listening System. A receiver with headphone or Tel Coil antenna is available from the ADA Coordinator.

DISCUSSION ITEMS

1. Adoption of 02/25/2015 Budget Committee Minutes

[Minutes](#)

2. Options for Refunding the CalPERS Miscellaneous Side Fund and Other Unfunded Pension Liabilities
3. Fiscal Year 2014/2015 Second Quarter Revenue and Expenditure Report

[Final Second Quarter Report](#)
[Final Second Quarter Report - Revised](#)

Report - Revised

4. Status Report on Tasks in Progress for Budget Committee

[Task Status Report](#)

5. Schedule for Future Budget Committee Meetings

ADJOURNMENT